



DERABIS COLLEGE

Derabish, Kendrapara, Odisha, 754289

Criterion 6 – Governance, Leadership and Management

6.2 STRATEGY DEVELOPMENT AND DEPLOYMENT

6.2.2 Implementation of e-governance

Institutional Expenditure Statements for the Heads of e-governance Implementation reflected in the Audited Statement




Principal
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Institutional Expenditure statement for the Heads of e-Governance implementation

Heads of Expenditure	2022-23	2021-22	2020-21	2019-20	2018-19
Website		13000			15000
Biometric		5000			
Projector			250000		
Projector Screen			42000		
E-Education & E-Governance				47171	
CCTV				27668	
Library Improvement	38929			145108	
Laptop					78000
Total	38929	18000	292000	219947	93000




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Annexure-3

Expenditure for Infrastructure Development and Augmentation Excluding Salary
during the last five years

Year 2020-21		
Head of Expenditure (For ex. Capital Expenditure)	Item of Expenditure (For Ex. Construction of Building, Purchase of New Equipments, Furniture and Fixtures etc.)	Amount (INR in Lakhs)
	Purchase of electrical material	62000
	Napkin machine	21450
	Firsted Box	12000
	Wheel Chair	9500
	White Board	53400
	Basket Ball	2554
	Sports Item	44152
	Sports Item	48448
	Library Books	200000
	Projector	250000
	Projector Screen	42000
	Sports Item	8990
	Library Books	221654
	Construction of Building	7287000
	Complain Box	2500
	Total	8265648



Year 2019-20		
Head of Expenditure (For ex. Capital Expenditure)	Item of Expenditure (For Ex. Construction of Building, Purchase of New Equipments, Furniture and Fixtures etc.)	Amount (INR in Lakhs)
	Water Purifier	60850
	Firsted Box	7000
	Printer	35000
	Electrical Item	3568
	Furniture	76700
	CCTV	27668
	E-Education and E-governance	47171
	Library Books	18665
	Library Improvement	145108
	Total	421730

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Year 2018-19



Head of Expenditure (For ex. Capital Expenditure)	Item of Expenditure (For Ex. Construction of Building, Purchase of New Equipments, Furniture and Fixtures etc.)	Amount (INR in Lakhs)
	Construction of building	1384776
	Fire Extinguisher	14868
	Desktop	91590
	Electrical Item	51029
	Furniture	358344
	CCTV	121152
	Inverter Battery	49800
	Laptop	78000
	Cycle Stand	14000
	Library Improvement	66153
	Website	15000
	NAAC Exp	78000
	Campus Development	51050
	Total	2373762

Year 2021-22

Head of Expenditure (For ex. Capital Expenditure)	Item of Expenditure (For Ex. Construction of Building, Purchase of New Equipments, Furniture and Fixtures etc.)	Amount (INR in Lakhs)
	Electrical Material	5025
	Inverter	14900
	Battery	4800
	Library Book	28346
	Labrotory Improvement	331612
	Website	13000
	Construction of Building	7287000
	Biometric	5000
	Total	7689683

Year 2022-23

Head of Expenditure (For ex. Capital Expenditure)	Item of Expenditure (For Ex. Construction of Building, Purchase of New Equipments, Furniture and Fixtures etc.)	Amount (INR in Lakhs)
	Construction of building(Fani Grant)	1619877
	Electrical Material	30274
	Furniture	81538
	Labrotory Improvement	172935
	Reading Room	14950
	Library improvement	38929
	Total	1958503

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Awadh



3.1 Expenditure excluding salary component year wise during the last five years (INR in Lakhs)



Annexure-4 Expenditure excluding salary component year wise during last 5 years

Year	Expendiure for infrastructure development and Augmentation (INR in Lakh)=A	Expenditure on Maintainance of Academic Facilities (Ecluding Salary for Human resources) (INR in Lakh) =B	Expenditure on Maintainance of Physical Facilities (Excluding Salary for Human Resources) (INRin Lakh)=C	Other Expenses excluding Salary (INR in Lakh)=C	Total Expenditure excluding Salary (INR in Lakh)=E (E=A+B+C+D)
2022-23	1958503	1615777	470275	5007729	9052284
2021-22	7689683	1029910	524823	124607	9369023
2020-21	8265648	618531	173507	225061	9282747
2019-20	421730	1717189	1174997.4	5738000	9051916.4
2018-19	2373762	1920572	666957.8	1137443	6098734.8

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